

Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit  
2016 Annual Agency Profile

Interim General Manager: Mr. Tom Reynolds

General Information

**Urbanized Area Statistics - 2010 Census**  
Harrisburg, PA  
260 **Square Miles**  
444,474 **Population**  
86 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Area Statistics**  
137 **Square Miles**  
511,009 **Population**

**Service Consumption**  
17,655,573 **Annual Passenger Miles (PMT)**  
2,574,526 **Annual Unlinked Trips (UPT)**  
9,478 **Average Weekday Unlinked Trips**  
3,129 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

**Service Supplied**  
3,071,975 **Annual Vehicle Revenue Miles (VRM)**  
209,527 **Annual Vehicle Revenue Hours (VRH)**  
111 **Vehicles Operated in Maximum Service (VOMS)**  
133 **Vehicles Available for Maximum Service (VAMS)**

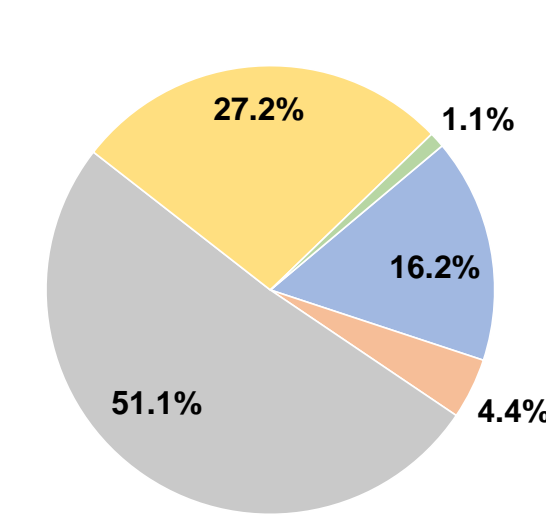
**Database Information**  
NTDID: 30014  
Reporter Type: Full Reporter

Financial Information

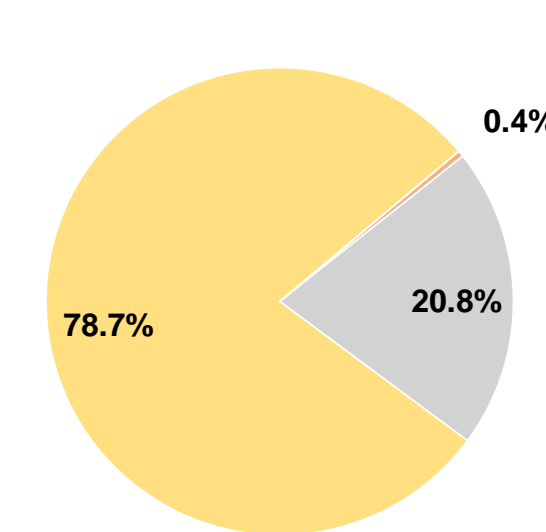
**Sources of Operating Funds Expended**  
Fare Revenues \$3,283,108 16.2%  
Local Funds \$888,974 4.4%  
State Funds \$10,364,444 51.1%  
Federal Assistance \$5,526,182 27.2%  
Other Funds \$226,122 1.1%  
**Total Operating Funds Expended \$20,288,830 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$7,052 0.4%  
State Funds \$342,029 20.8%  
Federal Assistance \$1,292,169 78.7%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,641,250 100.0%**

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	19	\$1,001,215	\$6,882	\$0	\$0	\$1,008,097
Bus	63	2	\$0	\$325,612	\$289,759	\$17,782	\$633,153
Total	90	21	\$1,001,215	\$332,494	\$289,759	\$17,782	\$1,641,250

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,480,096 71.6%  
Materials and Supplies \$2,317,946 11.5%  
Purchased Transportation \$1,722,444 8.5%  
Other Operating Expenses \$1,708,390 8.4%  
**Total Operating Expenses \$20,228,876 100.0%**  
Reconciling OE Cash Expenditures \$59,954  
Purchased Transportation (Reported Separately) \$0

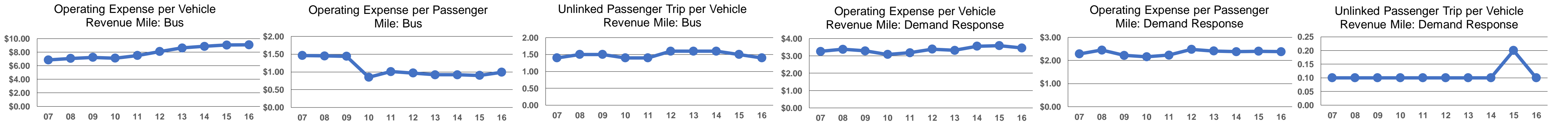
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,719,655	\$197,861	\$1,008,097	1,987,125	203,057	1,365,542	80,215	0.0	55	46	16.4%	3.6
Bus	\$15,509,221	\$3,085,247	\$633,153	15,668,448	2,371,469	1,706,433	129,312	0.0	78	65	16.7%	7.4
Total	\$20,228,876	\$3,283,108	\$1,641,250	17,655,573	2,574,526	3,071,975	209,527	0.0	133	111	16.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.46	\$58.84	Demand Response	\$2.38	\$23.24
Bus	\$9.09	\$119.94	Bus	\$0.99	\$6.54
Total	\$6.58	\$96.55	Total	\$1.15	\$7.86

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.5
Bus	1.4	18.3
Total	0.8	12.3



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.